

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: June 28, 2005

CLERK'S OFFICE

APPROVED

Date: 7-12-05

ANCHORAGE, ALASKA
No. AR 2005-151

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF
2 EIGHT HUNDRED EIGHTEEN THOUSAND NINETY-FOUR DOLLARS (\$818,094) FROM THE
3 STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO THE
4 STATE CATEGORICAL GRANTS FUND (231) FOR THE VEHICLE INSPECTION AND
5 MAINTENANCE EVALUATION PROGRAM.
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8 THE ANCHORAGE ASSEMBLY RESOLVES:
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10 **Section 1.** That the sum of Eight Hundred Eighteen Thousand Ninety-four Dollars (\$818,094) is hereby
11 appropriated from the Alaska Department of Transportation and Public Facilities to the State Categorical
12 Grants Fund (231), Department of Health and Human Services, for evaluation of the Municipal Vehicle
13 Inspection and Maintenance Program.
14

15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage
16 Municipal Assembly.
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18 PASSED AND APPROVED by the Anchorage Assembly this 12th day of July, 2005.
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21 Anna J. Fairclough
22 Chair
23

24 ATTEST:
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26 Brenda S. Gruenke
27
28 Municipal Clerk
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30 Departmental Appropriation:
31 Department of Health and Human Services: \$818,094



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 435-2005

Meeting Date: June 28, 2005

From: Mayor

Subject: Appropriating State of Alaska Grant Funds for the Department of Health and Human Services for Vehicle Inspection and Maintenance Evaluation Program.

The accompanying Assembly Resolution appropriates Eight Hundred Eighteen Thousand Ninety-four Dollars (\$818,094) from the Alaska Department of Transportation and Public Facilities to the State Categorical Grants Fund (231) for an evaluation of the Anchorage Vehicle Inspection and Maintenance Program coordinated by the Department of Health and Human Services. This appropriation will provide the funding necessary to contract for this evaluation. The period for this grant is April 13, 2005 through December 31, 2007. No matching funds are required.

This assessment of the Vehicle Inspection and Maintenance Program will estimate the actual emissions reduction provided by the current IM Program and determine if current testing protocol correctly identifies vehicles that pollute heavily at cold temperatures. Additionally, the contractor will determine whether vehicle repairs required under the current IM Program produce significant benefit for vehicles starting at cold temperatures.

Funding for this project originated from federal highway and transportation monies programmed in the AMATS Transportation Program.

The following budget is submitted:

State Categorical Grants Fund (231)

Revenues:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25415G-9398	Other State Grant Revenue	\$818,094
	TOTAL	\$818,094

Expenditures:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25415G-1101	Salaries and Wages	\$91,810
231-25415G-1401	Benefits	22,380
231-25415G-2201	Operating Supplies	48,000
231-25415G-3101	Professional Services	531,094
231-25415G-6091	Office of Mgmt & Budget	5,160
231-25415G-6095	Purchasing	2,150
231-25415G-6103	Central Accounting	16,270
231-25415G-6104	Payroll	390
231-25415G-6105	A/P Financial Processing	3,440
231-25415G-6109	Cash Receipts	70

1	231-25415G-6110	PS Support	2,550
2	231-25415G-6145	General Liability	480
3	231-25415G-6147	Workers' Comp	5,330
4	231-25415G-6181	Employee Services	140
5	231-25415G-6198	Personnel Admin	160
6	231-25415G-6222	Fiscal	44,330
7	231-25415G-6290	Environmental Services Admin	<u>44,340</u>
8		TOTAL	\$818,094

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

State Grant: 231-25415G-9398-254150 (BP2005) \$818,094

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002967**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of a SOA Grant for year 2005 Vehicle
Inspection and Maintenance Evaluation Program in DHHS**Author:** pinkleyda**Initiating Dept:** HHS**Description:** Appropriation of a SOA Grant for year 2005 Vehicle
Inspection and Maintenance Evaluation Program in DHHS**Date Prepared:** 6/13/05 12:03 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date** 6/28/05
MM/DD/YY:**Requested Public Hearing** 7/12/05
Date MM/DD/YY:**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/13/05 12:07 PM	Checkin	pinkleyda	Public	002967
HHS_SubWorkflow	6/13/05 12:20 PM	Approve	wooleybk	Public	002967
OMB_SubWorkflow	6/13/05 2:18 PM	Approve	mitsonjl	Public	002967
Finance_SubWorkflow	6/16/05 11:34 AM	Approve	mitsonjl	Public	002967
MuniManager_SubWorkflow	6/16/05 5:31 PM	Approve	leblancdc	Public	002967
MuniMgrCoord_SubWorkflow	6/17/05 7:13 AM	Approve	abbottmk	Public	002967

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